

2/22/23 17:19				WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill						House Ways and Means Recommendations					
				General			Federal	Other	Total						
				FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. XXXX	Nonrecurring Provisos 118.XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds				
Line															Line
1312	CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS													1312	
1313															1313
1314	B040	57	Judicial Department	90,870,285				90,870,285	835,393	22,123,000	113,828,678				1314
1315			General Funds Adjustments:												1315
1316			Circuit and Family Court Judges and Staff (Act No. 232 of 2022)		3,900,000			3,900,000			3,900,000				1316
1317			Court Facilities		1,000,000	500,000		1,500,000			1,500,000				1317
1318			Court Interpreters		175,000			175,000			175,000				1318
1319															1319
1320			Federal Funds Adjustments:												1320
1321															1321
1322			Other Funds Adjustments:												1322
1323															1323
1324			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,075,000	500,000		5,575,000			5,575,000				1324
1325			SUBTOTAL JUDICIAL DEPARTMENT		95,945,285			96,445,285	835,393	22,123,000	119,403,678				1325
1326															1326
1327	C050	58	Administrative Law Court	4,214,631				4,214,631		1,655,986	5,870,617				1327
1328			General Funds Adjustments:												1328
1329			Recruitment and Retention		330,875			330,875			330,875				1329
1330			Accountant/Fiscal Analyst		63,450			63,450			63,450				1330
1331			FTE Transfer and Funding		205,429			205,429			205,429				1331
1332			IT Hardware			75,000		75,000			75,000				1332
1333			Facility Renovation			92,905		92,905			92,905				1333
1334															1334
1335			Other Funds Adjustments:												1335
1336															1336
1337			SUBTOTAL INCREMENTAL ADJUSTMENTS		599,754	167,905		767,659			767,659				1337
1338			SUBTOTAL ADMINISTRATIVE LAW COURT		4,814,385			4,982,290		1,655,986	6,638,276				1338
1339															1339
1340	A010	91A	The Senate	19,268,163				19,268,163		300,000	19,568,163				1340
1341			General Funds Adjustments:												1341
1342															1342
1343			Other Funds Adjustments:												1343
1344															1344
1345			SUBTOTAL INCREMENTAL ADJUSTMENTS												1345
1346			SUBTOTAL THE SENATE		19,268,163			19,268,163		300,000	19,568,163				1346
1347															1347
1348	A050	91B	House of Representatives	23,643,536				23,643,536			23,643,536				1348
1349			General Funds Adjustments:												1349
1350			Full-time Legislative Aides		2,000,000			2,000,000			2,000,000				1350
1351															1351
1352			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000			2,000,000			2,000,000				1352
1353			SUBTOTAL HOUSE OF REPRESENTATIVES		25,643,536			25,643,536			25,643,536				1353
1354															1354
1355	A150	91C	Codification of Laws & Legislative Council	6,293,335				6,293,335		300,000	6,593,335				1355
1356			General Funds Adjustments:												1356
1357															1357
1358			SUBTOTAL INCREMENTAL ADJUSTMENTS												1358
1359			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		6,293,335			6,293,335		300,000	6,593,335				1359
1360															1360
1361	A170	91D	Legislative Services	9,248,896				9,248,896			9,248,896				1361
1362			General Funds Adjustments:												1362
1363			Enterprise Software Implementation and Licensing		1,500,000	8,500,000		10,000,000			10,000,000				1363
1364			Unclassified Personnel		360,000			360,000			360,000				1364
1365															1365
1366			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,860,000	8,500,000		10,360,000			10,360,000				1366
1367			SUBTOTAL LEGISLATIVE SERVICES		11,108,896			19,608,896			19,608,896				1367
1368															1368
1369	A200	91E	Legislative Audit Council	2,271,697				2,271,697		400,000	2,671,697				1369
1370			General Funds Adjustments:												1370
1371															1371
1372			Other Funds Adjustments:												1372
1373															1373
1374			SUBTOTAL INCREMENTAL ADJUSTMENTS												1374
1375			SUBTOTAL LEG AUDIT COUNCIL		2,271,697			2,271,697		400,000	2,671,697				1375
1376															1376
1377	D050	92A	Governor's Office-Executive Control of the State	3,695,115				3,695,115			3,695,115				1377

2/22/23 17:19				House Ways and Means Recommendations							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General			Federal	Other	Total		
				Part IA	Nonrecurring	FY 2022-23					
				Recurring Funds	Provisos	Capital					
				H. XXXX	118.XX	Reserve					
				FY 2023-24		Fund	Total	Federal	Other	Total	
				Agency		H. 4301	General Funds	Funds	Funds	Funds	
				Beginning Base							
Line											Line
1378			General Funds Adjustments:								1378
1379			Operational Support		500,000		500,000			500,000	1379
1380											1380
1381			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000		500,000			500,000	1381
1382			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,195,115		4,195,115			4,195,115	1382
1383											1383
1384	D200	92C	Governor's Office-Mansion & Grounds	352,468			352,468		200,000	552,468	1384
1385			General Funds Adjustments:								1385
1386			Lace House Maintenance		200,000		200,000			200,000	1386
1387											1387
1388			Other Funds Adjustments:								1388
1389											1389
1390			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000		200,000			200,000	1390
1391			SUBTOTAL MANSION & GROUNDS		552,468		552,468		200,000	752,468	1391
1392											1392
1393	D500	93	Department of Administration	75,280,521			75,280,521	100,305,873	185,968,300	361,554,694	1393
1394			General Funds Adjustments:								1394
1395			SCEIS Enterprise System		13,000,000	40,000,000	53,000,000			53,000,000	1395
1396			State-Owned Building Expenses		10,000,000		10,000,000			10,000,000	1396
1397			Recruitment & Retention Agency Support		725,000		725,000			725,000	1397
1398			Shared Services - Agency Rapid Response		545,000		545,000			545,000	1398
1399			Health Agencies Restructuring Study			5,000,000	5,000,000			5,000,000	1399
1400											1400
1401			Federal Funds Adjustments:								1401
1402											1402
1403			Other Funds Adjustments:								1403
1404											1404
1405			SUBTOTAL INCREMENTAL ADJUSTMENTS		24,270,000	45,000,000	69,270,000			69,270,000	1405
1406			SUBTOTAL DEPARTMENT OF ADMINISTRATION		99,550,521		144,550,521	100,305,873	185,968,300	430,824,694	1406
1407											1407
1408	D250	94	Inspector General	1,664,188			1,664,188			1,664,188	1408
1409			General Funds Adjustments:								1409
1410											1410
1411			Other Funds Adjustments:								1411
1412											1412
1413			SUBTOTAL INCREMENTAL ADJUSTMENTS								1413
1414			SUBTOTAL INSPECTOR GENERAL		1,664,188		1,664,188			1,664,188	1414
1415											1415
1416	E080	96	Secretary of State	1,334,880			1,334,880		2,728,905	4,063,785	1416
1417			General Funds Adjustments:								1417
1418			Constitutional Officer Pay Adjustment - Act 76 of 2021		43,000		43,000			43,000	1418
1419											1419
1420			Other Funds Adjustments:								1420
1421			Attorney II						95,000	95,000	1421
1422			IT Initiatives						170,000	170,000	1422
1423			Recruitment and Retention						57,245	57,245	1423
1424											1424
1425			SUBTOTAL INCREMENTAL ADJUSTMENTS		43,000		43,000		322,245	365,245	1425
1426			SUBTOTAL SECRETARY OF STATE		1,377,880		1,377,880		3,051,150	4,429,030	1426
1427											1427
1428	E120	97	Comptroller General	2,755,961			2,755,961		875,434	3,631,395	1428
1429			General Funds Adjustments:								1429
1430			Constitutional Officer Pay Adjustment - Act 76 of 2021		59,000		59,000			59,000	1430
1431											1431
1432			Other Funds Adjustments:								1432
1433											1433
1434			SUBTOTAL INCREMENTAL ADJUSTMENTS		59,000		59,000			59,000	1434
1435			SUBTOTAL COMPTROLLER GENERAL		2,814,961		2,814,961		875,434	3,690,395	1435
1436											1436
1437	E160	98	State Treasurer	2,306,530			2,306,530		10,062,809	12,369,339	1437
1438			General Funds Adjustments:								1438
1439			Constitutional Officer Pay Adjustment - Act 76 of 2021		102,000		102,000			102,000	1439
1440											1440
1441			Other Funds Adjustments:								1441
1442			Recruitment and Retention						313,000	313,000	1442
1443											1443

2/22/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations							
17-19					General			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2022-23					
					Recurring Funds	Provisos	Capital					
					H. XXXX	118.XX	Reserve					
							Fund	Total	Federal	Other	Total	
							H. 4301	General Funds	Funds	Funds	Funds	
Line				FY 2023-24 Agency Beginning Base							Line	
1444								102,000		313,000	415,000	1444
1445								2,408,530		10,375,809	12,784,339	1445
1446												1446
1447	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000	1447
1448			Other Funds Adjustments:									1448
1449												1449
1450			SUBTOTAL INCREMENTAL ADJUSTMENTS									1450
1451			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							15,303,000	15,303,000	1451
1452												1452
1453	E240	100	Adjutant General	15,981,559				15,981,559	92,666,912	6,725,961	115,374,432	1453
1454			General Funds Adjustments:									1454
1455			State Emergency Operations Center Maintenance		168,200			168,200			168,200	1455
1456			SCEMD - Recruitment and Retention		379,300			379,300			379,300	1456
1457			Armory Revitalizations			3,300,000		3,300,000			3,300,000	1457
1458			IT Initiatives			200,000		200,000			200,000	1458
1459			Summerville Readiness Center			464,000		464,000			464,000	1459
1460			State Guard Vehicles			195,000		195,000			195,000	1460
1461												1461
1462			Federal Funds Adjustments:									1462
1463			Aiken Readiness Center						4,880,000		4,880,000	1463
1464			Armory Revitalizations						3,300,000		3,300,000	1464
1465												1465
1466			Other Funds Adjustments:									1466
1467			SCEMD - Other Operating Expenses							116,000	116,000	1467
1468			SCEMD - Emergency Management Personnel							94,000	94,000	1468
1469												1469
1470			SUBTOTAL INCREMENTAL ADJUSTMENTS		547,500	4,159,000		4,706,500	8,180,000	210,000	13,096,500	1470
1471			SUBTOTAL ADJUTANT GENERAL		16,529,059			20,688,059	100,846,912	6,935,961	128,470,932	1471
1472												1472
1473	E260	101	Department of Veterans' Affairs	4,736,889				4,736,889		545,000	5,281,889	1473
1474			General Funds Adjustments:									1474
1475			Palmetto Pathfinder Course		97,000			97,000			97,000	1475
1476			Burial Honor Guard Support Fund		255,000			255,000			255,000	1476
1477			Military Enhancement Plan Fund			5,000,000		5,000,000			5,000,000	1477
1478			Virtual Transition Assistance Program			115,425		115,425			115,425	1478
1479			Perimeter Fencing for Cooper Veteran Cemetery			114,000		114,000			114,000	1479
1480												1480
1481			Other Funds Adjustments:									1481
1482												1482
1483			SUBTOTAL INCREMENTAL ADJUSTMENTS		352,000	5,229,425		5,581,425			5,581,425	1483
1484			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		5,088,889			10,318,314		545,000	10,863,314	1484
1485												1485
1486	E280	102	Election Commission	11,992,997				11,992,997	5,413,977	1,640,700	19,047,674	1486
1487			General Funds Adjustments:									1487
1488			State Matching Funds for 2022 HAVA Grant			216,977		216,977			216,977	1488
1489												1489
1490			Federal Funds Adjustments:									1490
1491												1491
1492			SUBTOTAL INCREMENTAL ADJUSTMENTS			216,977		216,977			216,977	1492
1493			SUBTOTAL ELECTION COMMISSION		11,992,997			12,209,974	5,413,977	1,640,700	19,264,651	1493
1494												1494
1495	E500	103	Revenue & Fiscal Affairs Office	6,219,393				6,219,393	2,511,274	51,569,274	60,299,941	1495
1496			General Funds Adjustments:									1496
1497			Economic Consulting		120,000			120,000			120,000	1497
1498												1498
1499			Federal Funds Adjustments:									1499
1500												1500
1501			Other Funds Adjustments:									1501
1502												1502
1503			SUBTOTAL INCREMENTAL ADJUSTMENTS		120,000			120,000			120,000	1503
1504			SUBTOTAL REVENUE & FISCAL AFFAIRS		6,339,393			6,339,393	2,511,274	51,569,274	60,419,941	1504
1505												1505
1506	E550	104	State Fiscal Accountability Authority	1,826,111				1,826,111		25,580,614	27,406,725	1506
1507			General Funds Adjustments:									1507
1508												1508
1509			Other Funds Adjustments:									1509

2/22/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations							
17-19					General			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2022-23					
					Recurring Funds	Provisos	Capital Reserve					
					H. XXXX	118.XX	Fund	Total	Federal	Other	Total	
					Agency		H. 4301	General Funds	Funds	Funds	Funds	
Line				FY 2023-24 Beginning Base								Line
1510										164,760	164,760	1510
1511										174,160	174,160	1511
1512										174,158	174,158	1512
1513										164,760	164,760	1513
1514										58,810	58,810	1514
1515												1515
1516										736,648	736,648	1516
1517										26,317,262	28,143,373	1517
1518												1518
1519	F270	105	SFAA - State Auditor's Office	5,751,405				5,751,405		2,579,639	8,331,044	1519
1520			General Funds Adjustments:									1520
1521			Recruitment and Retention		415,000			415,000			415,000	1521
1522												1522
1523			Other Funds Adjustments:									1523
1524												1524
1525			SUBTOTAL INCREMENTAL ADJUSTMENTS		415,000			415,000			415,000	1525
1526			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		6,166,405			6,166,405		2,579,639	8,746,044	1526
1527												1527
1528	S600	111	Procurement Review Panel	189,369				189,369		2,534	191,903	1528
1529			General Funds Adjustments:									1529
1530												1530
1531			Other Funds Adjustments:									1531
1532												1532
1533			SUBTOTAL INCREMENTAL ADJUSTMENTS									1533
1534			SUBTOTAL PROCUREMENT REVIEW PANEL		189,369			189,369		2,534	191,903	1534
1535												1535
1536	X220	113	Aid to Subdivisions - State Treasurer	37,294,228				37,294,228			37,294,228	1536
1537			Aid to Counties - Register of Deeds		311,925			311,925			311,925	1537
1538			Aid to Counties - Coroners		617,550			617,550			617,550	1538
1539												1539
1540	X220	113	Local Government Fund - State Treasurer	264,244,675				264,244,675			264,244,675	1540
1541			Local Government Fund - Formula Funding		13,212,234			13,212,234			13,212,234	1541
1542												1542
1543			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,141,709			14,141,709			14,141,709	1543
1544			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		315,680,612			315,680,612			315,680,612	1544
1545												1545
1546			TOTAL - CONSTITUTIONAL SUBCOMMITTEE	591,436,832	50,284,963	63,773,307		705,495,102	209,913,429	330,143,049	1,245,551,580	1546